

LAKE MUD FINANCIAL SUMMARY

BUDGET INFORMATION

Change in the District's Revenue from 2020 to 2021: -\$6,600; -0.24%

Change in the District's Expenses from 2020 to 2021: \$20,500; 0.78%

The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and current year:

- 2019: \$693,276
- 2020: \$698,141
- 2021: \$742,710

The amount of property tax revenue budgeted for debt service for the preceding two years and current year:

- 2019: \$1,145,555
- 2020: \$1,118,081
- 2021: \$1,114,814

TAX INFORMATION

Adopted 2019 Tax Rate (per \$100 of assessed valuation)- Total \$0.52
Maintenance & Operations: \$0.20
Debt Service: \$0.32

Adopted 2020 Tax Rate (per \$100 of assessed valuation)- Total \$0.50
Maintenance & Operations: \$0.20
Debt Service: \$0.30

Adopted 2021 Tax Rate (per \$100 of assessed valuation)- Total \$0.47
Maintenance & Operations: \$0.20
Debt Service: \$0.27