

**ORDER OF LAKESIDE WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1
TO AMEND SERVICE POLICY REGARDING WATER SERVICE RATES**

THE STATE OF TEXAS

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COUNTY OF TRAVIS

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WHEREAS, under Section 49.212 of the Texas Water Code, the Board of Directors (the "*Board*") of Lakeside Water Control and Improvement District No. 1 (the "*District*") is authorized to adopt and enforce all necessary rates, charges, fees, and deposits for providing District facilities or services;

WHEREAS, the District in part provides water and wastewater services to its residents and customers;

WHEREAS, the Board previously adopted a service policy to provide all necessary rates, charges, fees, deposits, and policies regarding the provision of water, wastewater, municipal solid waste, and recycling services (the "*Service Policy*");

WHEREAS, the District receives wholesale water services from Manville Water Supply Corporation ("*Manville WSC*");

WHEREAS, Manville WSC has notified the District that its wholesale wastewater rates will increase from \$4.00 per 1,000 gallons to \$6.00 per 1,000 gallons, effective April 1, 2025;

WHEREAS, the Board now desires to revise its Service Policy to increase its Volume Charge to pass through such Manville WSC wholesale water rate increase.

NOW THEREFORE, IT IS ORDERED BY THE BOARD OF DIRECTORS OF LAKESIDE WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1 AS FOLLOWS:


Section 1: The above-listed recitals are true and correct and are incorporated into this Order for all purposes.

Section 2: The Board amends Section 3.7, Subsection 1. Monthly Water Rates, of the Service Policy, as shown in Attachment A, attached hereto and incorporated herein for all purposes, to pass through Manville WSC's wholesale water rate increase.

Section 3: The Board authorizes the Board President and the District's General Counsel to make non-substantive changes to the Service Policy and take any additional actions as necessary to implement the purposes of this Order.


Section 4: This Order is effective on April 1, 2025.

PASSED AND APPROVED this 11th day of March, 2025.




Jeff Stivers, President

ATTEST:



Joshua Miller, Secretary



Attachment A

(Amendments to Section 3.7 of the Service Policy are noted in red underline and strike-throughs)

Section 3.7 Water and Wastewater Service Rates

1. Monthly Water Rates

Monthly Base Charge

<u>Meter Size</u>	<u>Charge</u>
5/8" simple	\$17.60
3/4" simple	\$17.60
1" simple	\$23.10
1 1/2" simple	\$36.48
2" simple	\$53.13

Volume Charge

<u>Usage</u>	<u>Charge</u>	<u>Amount due to Manville</u>	<u>Amount due to District</u>
0-7,000 gallons	\$7.67	\$6.00	\$1.67
	per 1,000 gallons		
7,001-15,000 gal.	\$7.89	\$6.00	\$1.89
	per 1,000 gallons		
15,001+ gal.	\$8.66	\$6.00	\$2.66
	per 1,000 gallons		