

**ORDER ESTABLISHING WATER AND WASTEWATER SERVICE
RATES, CHARGES AND TAP FEES, AND ADOPTING GENERAL POLICIES
WITH RESPECT TO THE DISTRICT'S WATER, WASTEWATER
AND DRAINAGE SYSTEMS**

(Effective April 15, 2020)

THE STATE OF TEXAS §
 §
COUNTY OF TRAVIS §

WHEREAS, pursuant to §49.212 Texas Water Code, the Board of Directors (the "Board") of Travis County Municipal Utility District No. 4 (the "District") is authorized to adopt and enforce all necessary rates, charges, fees and deposits for providing District facilities or services;

IT IS, THEREFORE, ORDERED BY THE BOARD OF DIRECTORS OF Travis County Municipal Utility District No. 4 as follows:

I. General Policies.

A. Definitions. For purposes of this Order, the following terms shall have the meanings indicated:

(1) "Connection" shall mean and refer to each residential unit occupied by a separate family, including separate apartments located within a single building, and each business unit occupied by a separate business, including separate establishments within a single building.

(2) "District's representative" shall mean and refer to the operator of the District or another representative or employee of the District acting pursuant to the direction of the operator or the Board of Directors of the District.

(3) "Living Unit Equivalent" or "L.U.E." shall mean one single family equivalent connection. The following conversion table shall apply to determine the number of L.U.E.s for a connection.

RESIDENTIAL	LUE CONVERSION
One (1) Single Family Residence; Modular Home; Mobile Home	1 LUE 2 LUEs
One (1) Duplex	
One (1) Triplex; Fourplex; Condo Unit	0.7 LUE/Unit
P.U.D. Unit (6+ Units/Acre to 24 Units/Acre)	0.5 LUE/Unit
One (1) Apartment Unit (24+ Units/Acre)	0.5 LUE/Room
One (1) Hotel or Motel Room	

COMMERCIAL	LUE CONVERSION
Office	1 LUE/3000 Sq. Ft. of Floor
Office Warehouse	1 LUE/4000 Sq. Ft. of Floor

Retail; Shopping Center	1 LUE/1660 Sq. Ft. of Floor
Restaurant; Cafeteria	1 LUE/200 Sq. Ft. of Floor
Hospital	1 LUE/Bed
Rest Home	1LUE/2 Beds
Church (Worship Services Only)	1LUE/70 Seats
School (Includes Gym and Cafeteria)	1 LUE/13 Students

(4) “*LCRA*” shall mean the Lower Colorado River Authority.

(5) “*Rules*” shall mean and refer to such rules and regulations as the District may adopt pursuant to §54.205, Texas Water Code.

(6) “*Systems*” shall mean and refer to the water, wastewater and drainage systems located within the District, Travis County Municipal Utility Districts No. 3, 5, 6, 7, 8 and 9 and their respective out-of-district service areas.

B. All Services Charged. At no time shall the District render water or wastewater service without charge to any person, firm, corporation, organization or entity.

C. Other Utilities. Prior to installing underground cables in the area of District water supply or wastewater collection lines, representatives of utility companies shall meet with the District’s representative to file such companies construction plans and schedules and to review the engineering plans illustrating the location of the District’s lines.

II. Connections to the District’s Systems.

A. Applications for Connections.

(1) Any party desiring to make a connection to the District’s Systems shall first make an application to the District’s representative in the form approved by the Board of Directors of the District. The applicant shall, upon request, furnish the District’s representative with evidence that the party who will actually install the tap and connecting line has comprehensive general liability insurance in the minimum amounts of \$300,000 bodily injury and \$500,000 property damage, with an underground rider and a completed operations rider.

(2) The District’s representative shall review all applications for connections to the District’s Systems. In the event that the District’s representative finds that the materials to be used and the procedures and methods to be followed in laying the line and making the connection are equal to or better than the standards established by the Uniform Plumbing Ordinance, as amended from time to time, and are in compliance with all terms and conditions of the Rules, the District’s representative may approve the application and the proposed connection, subject to such terms or conditions as the District’s representative deems necessary or convenient to accomplish the purpose and objectives of the Rules.

B. Payment of Fees.

(1) Any party desiring to make a connection to the System shall pay the appropriate water and/or wastewater tap fee and inspection fee, if any, to the District’s representative at the time the application for such connection is made. No connection shall be made until such fees are paid.

C. Fee Schedule.

(1) Tap and Inspection Fees. The District's water tap fees shall be as follows:

<u>Meter Size</u>	<u>Tap Fee</u>
Up to 3/4"	\$ 1,500.00
1"	\$ 2,000.00
1-1/2"	\$ 5,500.00
2"	\$ 6,000.00
2-1/2"	\$ 7,500.00
3" or larger	Higher of \$8,000.00 or cost of meter and installation

Water tap installation involving excavation of the water main shall be performed by the District at cost plus 10% in addition to the above water tap fee.

The District's wastewater tap fees shall be as follows:

<u>Meter Size</u>	<u>Tap Fee</u>
5/8" or 3/4"	\$ 1,500.00
Larger than 3/4"	To be determined based upon installation cost plus 10%.

If more than one (1) inspection is required before a tap is approved by the District the fee for each additional inspection shall be \$75.00 for Commercial use and \$25.00 for Residential use.

Plumbing inspections of new residential and commercial construction shall be conducted by the District in accordance with Occupation Code, Chapter 1301. The District shall conduct a series of five inspections (rough-in, service lines, copper, top out and final). The fee for single family residences shall be \$400.00 for the five inspections. Such fee shall be paid from the builder's security deposit. If the builder requests a partial inspection for one of the five required inspections, the inspection of the remainder shall be subject to an additional \$50.00 fee. In the event of a failure, an additional charge of \$50.00 per additional inspection shall be charged. Irrigation system inspections shall be \$50.00 per inspection. The District's inspection fee for commercial structures, including apartment complexes, will be determined by the District's representative based upon the size and scope of such project.

(2) Erosion Control Inspections. Before a tap will be issued to a builder and before the builder disturbs soil or begins construction, the builder must install the approved erosion control facilities on the lots to be disturbed pursuant to the District's Rules. In the event a builder proceeds to disturb the soil or to begin construction without approved erosion control facilities in place, the builder shall be fined an initial \$500.00 fine which shall be deducted from the builder's deposit and backbilled to the builder to restore the builder's deposit to \$3,000.00. If the builder fails to provide an erosion control plan to the District's operator within five (5) business days after being notified in writing of the violation, the builder shall be assessed a \$250.00 per day fine until the plan is filed. Once the plan is approved, the builder shall have five (5) business days to install the approved erosion control facilities. In the event the builder fails to install such erosion control facilities within five (5) business days, builder shall be assessed a \$250.00 per day fine until the erosion control facilities are in place. Once installation has occurred, the builder shall call the District's operator for an inspection. The District operator may require a 24-hour notification prior to such inspection. Inspections requested Monday through Thursday will be performed the following day, excluding holidays. Inspections

requested on Friday will be performed the next Monday, excluding holidays. The first inspection shall be performed at no additional charge to the builder. In the event the erosion controls are not installed in accordance with the plan approved in accordance to the Rules, the inspection will be deemed to have failed and a reinspection after correction of the deficiencies shall be required. The fee for each reinspection shall be \$50.00. The fee for reinspection shall be deducted from the builder's deposit and backbilled to the builder to restore the builder deposit to \$3,000.00. The installation must comply with the approved plan as determined by the District's operator. In the event any erosion control devices need repair or replacement during the construction on any lot, the District operator will notify the builder of the current deficiencies which must be repaired within 48 hours. If not repaired within 48 hours, the builder shall be fined an initial \$500.00 and \$250.00 per day thereafter until corrected, which fines shall be deducted from the builder deposit and backbilled to the builder to restore its builder deposit to \$3,000.00 and to pay any fine amounts above the existing builder deposit.

(3) Cross Connection Inspections. A \$50.00 fee shall be charged to a customer who constructs additional plumbing improvements to the existing plumbing. The District's representative shall perform a cross connection inspection at the time of construction of such additional plumbing improvements.

(4) Security Deposit - Customer. A security deposit of \$150.00 per equivalent residential connection shall be paid to the District's representative by each customer.

Security deposits shall not be transferable and shall be held by the District to assure the prompt payment of all bills for water and wastewater services to the customer. At its option, the District may apply all or any part of a customer's security deposit against any delinquent bill of the customer. Upon discontinuation of service the deposit shall be applied against amounts due, including any disconnection fees, whether because of the customer's delinquency or upon the customer's request. Any portion of the deposit remaining after deduction of such amounts shall be refunded to the customer. In no event shall the security deposit bear interest for the benefit of the customer.

(5) Security Deposit - Builder. The builder shall make a one-time \$3,000.00 deposit covering all houses he is building or intends to build within the District. The District's representative shall carefully monitor the building of all houses covered by such \$3,000.00 deposit to make sure that the water and wastewater service connection at each such house has been inspected and approved prior to its being covered. In any instance in which this procedure is not followed, the District's Representative shall require the builder to uncover the water or wastewater service connection so that it may be inspected. Any cost to the District other work resulting from a violation of this requirement shall be deducted from the \$3,000.00 security deposit and the builder shall be billed for such amount as necessary to fully restore the \$3,000.00. The District's Representative will not approve a water tap for any such builder until such builder's security deposit has been reestablished at the full \$3,000.00 amount. A connection permit will be granted after inspection confirms that all requirements of these Rules and Regulations have been met. The \$3,000.00 security deposit will be refunded when the builder finishes his building program within the District. In no event shall the security deposit bear interest for the benefit of the builder. Should a builder undertake the construction of more than five (5) houses at one time, the builder shall make an additional \$1,000 per house deposit with the District. At such time as the builder is no longer building more than five (5) houses at one time, the excess deposit above \$3,000.00 will be refunded to the builder upon request of the builder.

(6) Non-Domestic Waste Permitting Fees. An applicant which intends to dispose of Non-Domestic Waste into the District's System shall pay an application fee of

\$250.00. Each customer who is issued a permit pursuant to the District's Rules for disposal of Non-Domestic Waste shall pay to the District on or before January 31 of each year a permit fee of \$500.00.

D. Additional Charges. Any non-routine charges incurred by the District in connection with any water or wastewater tap and/or inspection shall be the responsibility of the applicant for such connection and shall be payable to the District upon demand.

E. Grinder Pumps/Lift Stations. All private lift stations or grinder pumps required for wastewater service to an individual customer shall be installed by the customer's plumber at the customer's expense. The District's representative shall inspect the facilities for compliance with the District's requirements. Any pressurized sewer lines or other sewer lines located within the customer's house or on the customer's property up to and including the check valve at the street shall not be a part of the grinder pump system and is a part of the home plumbing. Such sewer lines shall not be maintained by the District and shall be the sole responsibility of the customer for design, installation, maintenance and operation. The customer shall pay a \$25.00 inspection fee. In the event an additional inspection is required, an additional \$25.00 fee shall be charged. The costs of subsequent operation, maintenance, repair and replacement of the facilities shall be at the customer's expense. Such maintenance, repair and replacement of the facilities shall be conducted by the District's representative as required by the Texas Commission on Environmental Quality. Continuation of water and wastewater service shall be conditioned upon the customer's payment of such costs when incurred. The customer and the District shall enter into an agreement prior to initiation of utility service by the District that sets forth these requirements, including access by the District's representative to the facilities.

III. Water and Wastewater Services.

A. Applications for Service. Any party desiring to receive service from the District's water and/or wastewater system shall make an application for such service to the District's representative in the form approved by the Board of Directors of the District. All applications shall be made by the resident or owner of the property for which service is being requested. Proof of ownership shall be furnished to the District's representative upon request.

B. In-District Water and Wastewater Retail Service Rates. The following rates and charges for the sale of water and wastewater shall be in effect for residential customers, including multi-family and apartment, and commercial customers within the District and the Participant Districts from the effective date of this Order.

(1) Monthly Retail Water Rates.

Basic Charge (includes 2,000 gallons):	
5/8" meter	\$ 20.00
3/4" meter	\$ 20.00
1" meter	\$ 27.50
1-1/2" meter	\$ 45.00
2" meter	\$ 67.50
3" meter	\$ 135.00
4" meter	\$ 225.00
6" meter	\$ 450.00
8" meter	\$ 675.00

Gallage Rate per 1,000:	<u>Normal Rate</u>	<u>In event of LCRA mandated 20% curtailment of water usage</u>
0 – 2,000	Included in base fee	Included in base fee
2,000 – 20,000	\$ 2.70	\$ 2.70
20,001 – 50,000	\$ 3.00	\$ 3.00
50,001 – 100,000	\$ 3.25	\$ 3.75
100,001 – 150,000	\$ 3.75	\$ 4.50
Over 150,000	\$ 4.50	\$ 5.50

(2) Raw Water for Irrigation. Raw water service for irrigation shall be charged at the following rate: \$1.80 per 1,000 gallons for in-District customers and \$3.25 for out-of-District customers.

(3) Wholesale Water Rates for Service to Other Utility Systems.

(a) Water Service to out-of-District territory pursuant to the Agreement for Deannexation, Provision of Water Service and Construction of Water Facilities by and between the District, FM Properties Operating Co., and The Estate Above Lost Creek Phase I Property Owners Association, Inc. shall be provided pursuant to the terms of that agreement, as set forth in Exhibit “A” attached hereto and incorporated herein for all purposes.

(b) Water Service to Travis County Water Control and Improvement District No. 19 shall be charged the rates set forth in Exhibit “B” attached hereto and incorporated herein for all purposes.

(c) The District has adopted its Drought Contingency Plan for wholesale water customers pursuant to Title 30 T.A.C. Chapter 288.30(4). During any period when pro rata allocation of available water supplies is in effect pursuant to the Drought Contingency Plan, wholesale customers shall pay the following surcharges on excess water diversions and/or deliveries:

- 1.25 times the normal water charge per 1,000 gallons for water diversions and/or deliveries in excess of the monthly allocation up through 5 percent above the monthly allocation.
- 1.50 times the normal water charge per 1,000 gallons for water diversions and/or deliveries in excess of the monthly allocation from 5 percent through 10 percent above the monthly allocation.
- 2.0 times the normal water charge per 1,000 gallons for water diversions and/or deliveries in excess of the monthly allocation from 10 percent through 15 percent above the monthly allocation.
- 3.0 times the normal water charge per 1,000 gallons for water diversions and/or deliveries more than 15 percent above the monthly allocation.

(4) Fire Hydrant Meter Fees. Sale of water on a temporary basis from fire hydrants within the District shall be applied for to the District’s representative. There shall be charged and collected for each fire hydrant meter a fire hydrant meter fee in the amount of \$75.00 per month or any part of a month plus the in-District gallonage rate per 1000 gallons

usage. A security deposit shall be paid to the District's representative at the time application is paid for a fire hydrant meter in the amount of \$1,500.00, except for projects which are determined by the District's representative to be likely to use more than 500,000 gallons ("Major Project"). In the event more than 500,000 gallons are anticipated to be used, the applicant shall pay to the District, a fee equal to one-half of the estimated amount of water to be purchased. In the event the applicant's actual water usage on a project first determined not to be a Major Project exceeds 500,000 gallons, the District's representative may require the applicant to pay an additional security deposit in addition to the \$750.00 in an amount to be determined by the District's representative. Such security deposit shall be refunded to the applicant at the time the meter is returned in good working order less any amounts due for damage to the meter. Withdrawal of water from flushing valves or fire hydrants or other appurtenances of the District's system without prior approval of the District, except for emergency firefighting purposes, is prohibited. In the event the District has been required to implement the LCRA mandated 20% water use curtailment, the General Manager may deny requests for use of fire hydrant meters.

(5) Monthly Retail Wastewater Rates.

(a) General Provisions.

i. Bills for sewer service shall be computed: (i) on the basis of the average amount of water used by the customer during the winter season based upon the average of the monthly readings of the customer's water meter for the preceding December, January and February; or (ii) on the basis of the customer's current monthly water bill, whichever is less; provided, however, any customer who did not have an approved wastewater connection during the prior winter averaging period, shall not be entitled to use the winter averaging method and shall be billed on the basis of: (i) the customer's current monthly water usage; or (ii) on the basis of 10,000 gallons of water usage per month, whichever is less.

ii. If a residential customer does not have an acceptable history of water usage during the preceding December, January and February, the customer's monthly sewer bill shall be calculated based upon: (i) the customer's current monthly water usage; or (ii) on the basis of 10,000 gallons water usage per month, whichever is less.

iii. If a nonresidential customer does not have an acceptable history of water usage during the preceding December, January and February, the customer's monthly sewer bill shall: (i) be calculated based upon the customer's current monthly water usage; or (ii) be calculated by measuring sewage of volume, on a basis acceptable to the District, at the expense of the customer, and correlating such volume to the schedule set forth below.

(Note: Wastewater charge for irrigation is deleted.)

iv. Anything herein to the contrary notwithstanding, no charge for wastewater service shall be made based on water used as a result of a Special Connection authorized pursuant to the Rules.

(b) Basic Charge (includes 2,000 gallons)

<u>Meter Size</u>	<u>Monthly Charge</u>
5/8"	\$ 36.00
3/4"	\$ 36.00
1"	\$ 90.00
1 1/2"	\$ 180.00
2"	\$ 288.00
3"	\$ 576.00
4"	\$ 900.00
6" or larger	\$ 1,800.00

Gallage Rate per 1,000: \$ 2.90

(6) Wholesale Wastewater Rates for Service to Travis County Water Control and Improvement District No. 19. Wastewater service shall be charged the following rate: (i) \$17.50 per connection per month pursuant to the terms and conditions of that certain Settlement Agreement and Mutual Release of Claims dated January 23, 1997 plus (ii) \$4,174 per month plus \$1.14 per 1,000 gallons.

(7) Regulatory Assessments. The District shall charge each customer any regulatory assessment required by the Texas Commission on Environmental Quality.

(8) Water Quality Maintenance Fees. The District shall charge each retail customer \$22.00 per L.U.E. per month for water quality maintenance.

C. Non-Domestic Waste Fees and Costs.

(1) Surcharge Fees:

(a) Payment of Surcharge for Extra Strength Wastewater. In addition to compliance with all other requirements of this article, any person discharging extra strength wastewater to the POTW shall pay a monthly surcharge for the additional costs of handling and treatment of such extra strength wastewater in addition to the usual monthly sewer service charges.

(b) Cost Factors. The cost factors for extra strength wastewater are based on the capital and operating cost of wastewater facilities to provide treatment for the reduction of excessive BOD, COD and suspended solids.

(c) Computation of Surcharge. For extra strength wastewater having a COD concentration of 2.25 or more times that of the BOD concentration, the surcharge will be based on the COD category in lieu of the BOD category. Computations of surcharges shall be based on the following formula:

$$S = V \times 8.34 (A [BOD - 200] + B [SS - 200])$$

or

$$S = V \times 8.34 C [COD - 450] + B [SS - 200]$$

S: Surcharge in dollars that will appear on the customers monthly bills.

V: Wastewater actually billed in millions of gallons during the billing period.

8.34: Pounds per gallon of water.

A: Unit charge in dollars per pound of BOD.

BOD: BOD strength in milligrams per liter (mg/l) by weight.

200: Normal BOD strength in milligrams per liter (mg/l) by weight.

B: Unit charge in dollars per pound for SS.

SS: Suspended solids (SS) concentration in milligrams per liter (mg/l) by weight.

200: Normal SS concentration in milligrams per liter (mg/l) by weight.

C: Unit charge in dollars per pound for COD.

COD: COD strength in milligrams per liter (mg/l) by weight.

450: Normal COD strength in milligrams per liter (mg/l) by weight.

If the strength or concentration for BOD, SS or COD is less than the normal strength for that category, then there shall be no surcharge for that category, nor shall there be credit given for the total surcharge if the strength or concentration is less than the normal.

(d) Current Unit Rates. The unit charges in dollars per pound used to assess the individual surcharges are:

<u>Parameter</u>	<u>Unit Charge Dollars/Pound</u>
BOD	0.4867
COD	0.2255
TSS	0.1049

(e) Adjustment of Rates. All flow rates, BOD, COD and SS values used in determination of the surcharge of wastewater customers shall be reevaluated on a periodic basis as determined by the District's Representative and shall be adjusted to reflect any increase or decrease in wastewater treatment costs. However, if there is a major change in the operation to cause changes in value, the values may be increased or decreased based on a study of changes or actual measurements. Every person discharging wastewater to the POTW shall be responsible for notifying the District's Representative of major changes in its operation affecting the quantity or quality of extra strength wastewater discharged. In the absence of such notification, the surcharge applicable to such person shall be based on the data available to the District's Representative at the time the surcharge is billed.

(2) Prohibited Discharges. In the event the District determines that there has been a prohibited discharge under the District's Rules or this Rate Order, the District shall assess costs to the violator for the reasonable expenses of the District to locate the source of the violation, any testing of the waste associated with such violation, and for any damage to the District's sanitary sewer system.

D. Out-of-District Retail Water and Wastewater Service Rates. The rates for retail water and/or wastewater services for customers located outside the District and outside the Participant Districts shall be one and one-half times the service rates as those located within the boundaries of the District or the Participant Districts.

IV. Delinquent Accounts.

A. The District shall bill each customer monthly for all services rendered in the preceding month, in substantial compliance with the procedures established by the District from time to time. All bills shall be due when rendered and shall become delinquent if not paid by the date specified in the bill. If the due date falls on a weekend or holiday, payment shall be due the following business day.

B. A late charge of ten percent (10%) of the amount of the bill shall be added for each monthly billing date the delinquent amount remains unpaid. If a bill remains delinquent for more than five (5) days after the subsequent month's due date, or is paid with a check which is dishonored, water service shall be discontinued in accordance with this paragraph. Prior to termination and before the subsequent month's due date, the customer shall be notified of the amount due by letter sent by First Class, U.S. Mail. The notice shall state the date upon which water service shall be terminated, which date shall be not less than five (5) days after the date of the subsequent month's due date. Such notice shall state the time and place at which the account may be paid and that any errors in the bill may be corrected by contacting the District's representative, whose telephone number shall also be given in such notice. Provided, however, that in the event the customer contacts the District's representative prior to the expiration of 5:00 p.m. of the fifth (5th) day after the subsequent month's due date, the District's representative may, at its opinion, allow the customer to make arrangements to pay the delinquent amount in installments to be approved by the District's representative.

C. Any determination by the District's representative or the District's engineer or authorized agent of the District or any dispute regarding the terms and provisions of this Order may be appealed to the Board of Directors of the District which shall conduct a hearing on the matter. The District's representative and/or attorney shall provide customer with information regarding appeals and hearing procedures upon customer's request.

D. The District reserves the right to institute suit for the collection of any amounts due and unpaid, together with interest thereon at the maximum legal rate and reasonable attorneys' fees.

E. The District further reserves the right to charge a customer paying a bill with a check which is dishonored an amount established from time to time by the District's Representative, which amount shall be based on the prevailing or usual charges made for dishonored checks and drafts by other vendors in the same general area as the District.

V. Discontinuation of Service.

Charge for Reconnection. In the event of any discontinuation of service, whether because of customer's delinquency or upon a customer's request, the District shall charge the following charge per connection prior to reconnecting such customers:

<u>Water System</u>	
when meter removed	\$ 100.00
when meter not removed	\$ 75.00

VI. Transfer of Service.

In the event service at an address is to be transferred from one customer name to another customer name there shall be assessed the following charge:

Transfer fee: \$5.00

VII. Water Quality and Drainage Easement Use.

In the event a customer desires to request that the District consider approval of the customer's use of an area encumbered with a Water Quality and/or Drainage Easement, the customer must first pay the following fee to the District to pay for engineering fees and other administrative costs that will be incurred by the District for such review and consideration:

Water Quality/Drainage Easement Review Fee: \$2,500.00.

VIII. The Secretary of the Board is hereby directed to file a copy of this Order in the principal office of the District.

* * *



PASSED AND APPROVED this 5th day of May, 2020, to be effective April 15, 2020.

Doug Connolly, President
Board of Directors

ATTEST:

Wayne Basden, Secretary
Board of Directors

EXHIBIT "A"

**WHOLESALE WATER RATE TO BE CHARGED TO
BARTON CREEK WATER SUPPLY CORPORATION**

To be effective for next billing period commencing after May 1, 2020:

Barton Creek Water Supply Corporation shall pay:

\$1,578 per month, plus

\$2.04 per 1,000 gallons of water

for the first 100,000,000 gallons of water for each calendar year.

Barton Creek Water Supply Corporation shall pay:

\$3.10 per 1,000 gallons of water

over and above 100,000,000 gallons of water each calendar year.

EXHIBIT "B"

**WHOLESALE WATER RATE TO BE CHARGED TO
TRAVIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 19**

To be effective for the next billing cycle after May 1, 2020:

Travis County Water Control and Improvement District No. 19 shall pay:

\$1,286 per month, plus

\$2.06 per 1,000 gallons of water

for the first 165,000,000 gallons of water, including water loss, for each calendar year.

Travis County Water Control and Improvement District No. 19 shall pay:

\$2.28 per 1,000 gallons of water

over and above 165,000,000 gallons of water per calendar year.